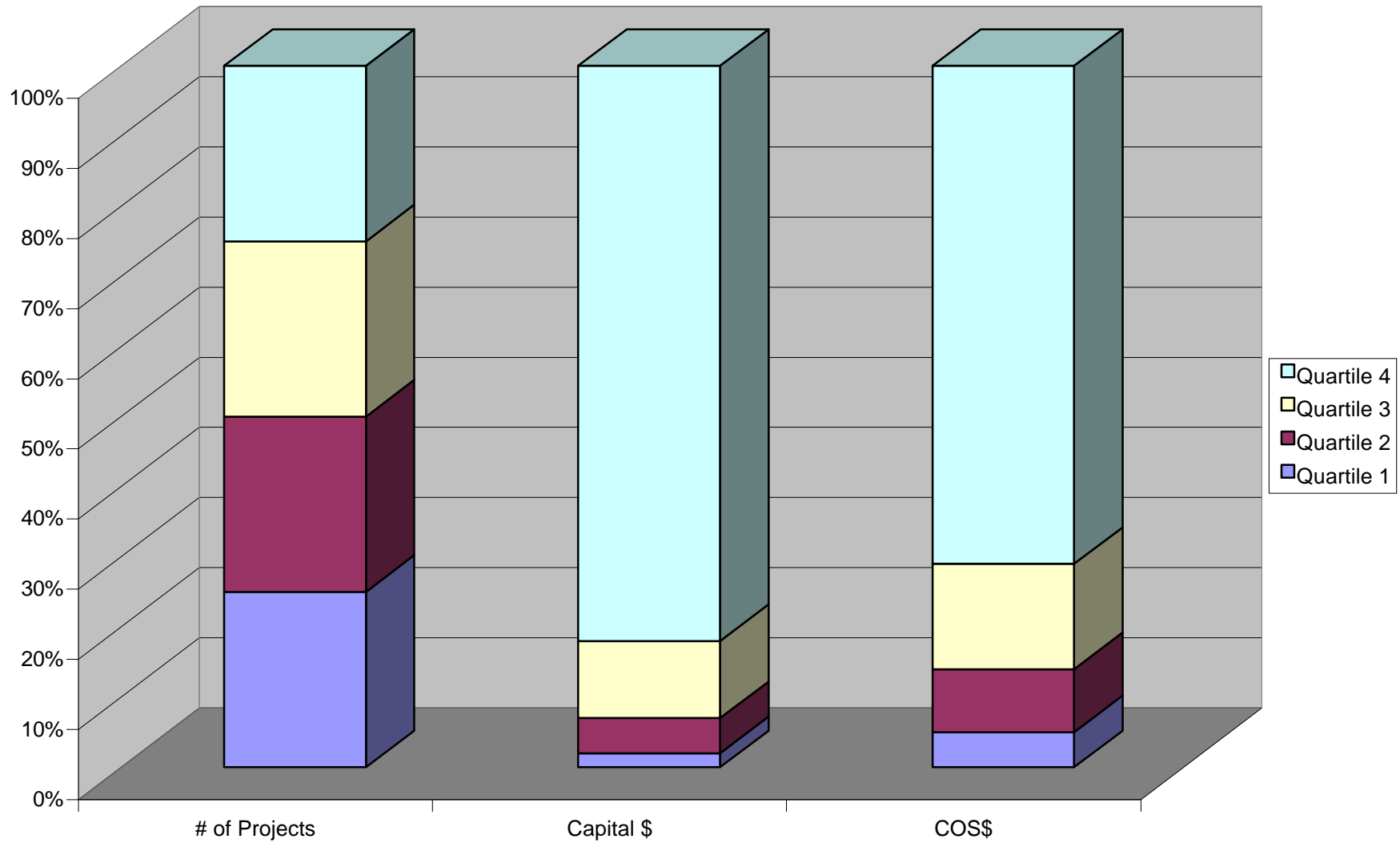


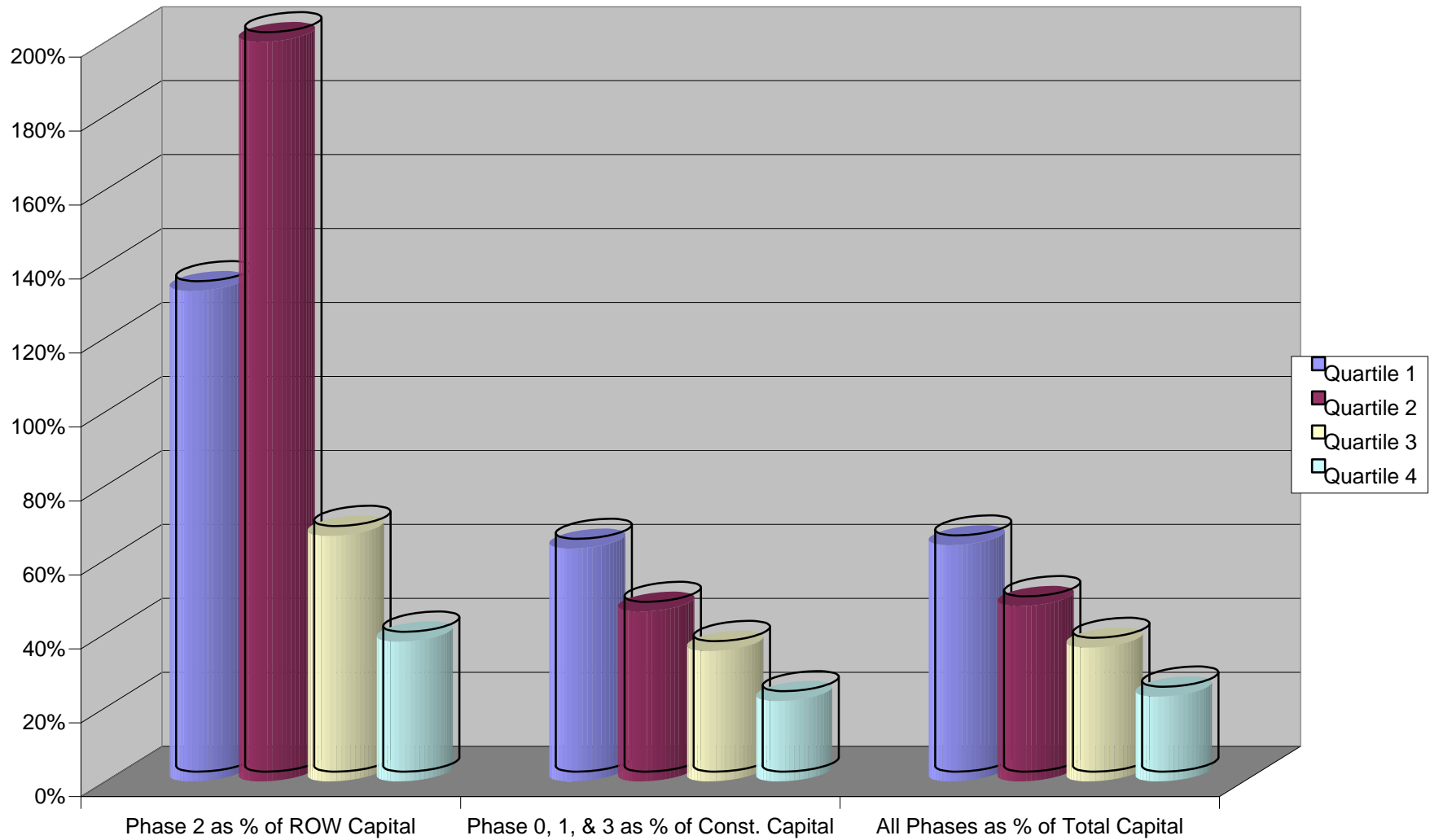
**TABLE 6: MAJOR PROJECT QUANTILES RANKED BY TOTAL CAPITAL**

	Number of Projects	COS Phase 0. Proj Approval & Environ Docs	COS Phase 1. Plan, Spec & Estimate	COS Phase 2. ROW Support & Engin.	COS Phase 3. Const Mgmt & Engineering	Phase 2 as % of ROW Capital	Phase 0, 1, & 3 as % of Const. Capital	All Phases as % of Total Capital
<b>MAJOR PROJECTS QUARTILE 1 (Capital = \$0-\$608,000)</b>	415	11,506,554	54,633,535	3,056,432	35,535,808	132.64%	62.96%	63.89%
COS PHASE AS PERCENTAGE OF TOTAL COS		11.00%	52.21%	2.92%	33.96%			
COS PHASE AS PERCENTAGE OF TOTAL CAPITAL		7.03%	33.36%	1.87%	21.70%			
<b>MAJOR PROJECTS QUARTILE 2 (Capital = \$609,000-\$1,230,000)</b>	416	18,498,393	79,127,243	7,031,726	67,505,308	200.72%	45.95%	47.44%
COS PHASE AS PERCENTAGE OF TOTAL COS		10.74%	45.96%	4.08%	39.21%			
COS PHASE AS PERCENTAGE OF TOTAL CAPITAL		5.10%	21.81%	1.94%	18.60%			
<b>MAJOR PROJECTS QUARTILE 3 (Capital = \$1,239,000-\$3,121,000)</b>	415	33,695,164	117,120,500	15,241,131	126,618,086	66.46%	35.35%	36.24%
COS PHASE AS PERCENTAGE OF TOTAL COS		11.51%	40.02%	5.21%	43.26%			
COS PHASE AS PERCENTAGE OF TOTAL CAPITAL		4.17%	14.50%	1.89%	15.68%			
<b>MAJOR PROJECTS QUARTILE 4 (Capital = \$3,128,000-\$295,480,000)</b>	416	100,804,602	471,477,038	170,220,278	612,792,168	37.89%	21.79%	23.02%
COS PHASE AS PERCENTAGE OF TOTAL COS		7.44%	34.79%	12.56%	45.21%			
COS PHASE AS PERCENTAGE OF TOTAL CAPITAL		1.71%	8.01%	2.89%	10.41%			

**Table 6 - Chart 1**  
**Major Projects by Quartiles**



**Table 6 - Chart 2**  
**Support as % of Capital by Major Project Quartiles**



**Table 6 - Chart 3**  
**Support as % of Capital for Major Project Quartiles by Phase**

